

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> SANGHAVI COLLEGE OF ENGINEERING <b>Code:</b> EN5399 <b>Stream:</b> ENGG <b>Year:</b> 2018-19 <b>Location:</b> At-Varvandi, Post-Dhakanbe, VIA MERI Colony, Mhasrul, Nashik 422 004		
2	<b>Approved fee for Academic Year 2016-17 NA</b> Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		57000
	Fee Proposed by College for AY 2018-19		<b>Select Proposal Status Y</b> <b>Proposed fee for 2018-19</b> 67000 Rs.
	C) Year of recognition by respective council/Government :		2012
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		29126132    23680
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		35854      29
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>29161986</b> 23709
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2)		17414875    14158
4.2.1	a) Less income derived by using college property (See norm 2.14)		47926      39
	b) Hostel expenses, if any (See norm 2.2.2)		0
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>46528935</b> 37828
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		4652894    3783
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake		7380000    6000
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b>		7097976    5771
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>		<b>65659805</b> 53382
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		1230
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>		582
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		1230
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>		0
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)		<b>61389</b>
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)		<b>5218</b>
4.10.1	Total fee (4.9 + 4.10)		<b>66607</b>
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 5% - Add = 104 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 65% - Add = 261		365

4.10.3	Total Fee (4.10.1 to 4.10.2)	66972
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

<b>FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)</b>	41205 (Forty One Thousands Two Hundred and Five Rupees )
Date	
Place	
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
<b>Prepared by:</b>	
<b>Checked by (Chartered Accountant)</b>	